

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**March 2-3, 2005
Sacramento, California**

Wednesday, March 2, 2005

9:15 a.m. California Transportation Foundation's 5th Annual Transportation Forum
Reservations Required: call 916-453-1767 or email ctffoundation@aol.com
Sacramento Convention Center, Room 202
13th and K Streets
Sacramento, California

6:30 p.m. Commissioner's Dinner
Lucca Restaurant
1615 J Street
Sacramento, California

Thursday, March 3, 2005

9:00 a.m. Commission Meeting (One-Day Business Meeting Only)
Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California

CLOSED SESSION PERTAINING TO LITIGATION:

The Commission will meet in closed session, pursuant to Government Code Section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigation:

Flying J, Inc. v. California Transportation Commission, et al., Kern County Superior Court, Case No. 253208 SPC.

NOTE: The Closed Session will be scheduled in conjunction with the lunch break. Following the lunch break the Commission will reconvene in Open Session.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:
www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Carol Peterson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

**CTC Committee Meetings – To Be Determined
CTC Commission Meeting – April 13-14, 2005, Stockton**



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | | |
|--|-----|----------------|---|---|
| | 1. | | | |
| • Roll Call | 1.1 | Joe Tavaglione | I | C |
| • Approval of Minutes for January 20, 2005 Meeting | 1.2 | Joe Tavaglione | A | C |
| • Commission Reports | 1.3 | Joe Tavaglione | A | C |
| -- Appointment of Committee Chairs and Members | | | | |
| • Commissioners' Meetings for Compensation | 1.4 | Joe Tavaglione | A | C |
| • Report by Agency Secretary and/or Deputy Secretary | 1.5 | | I | B |

CALTRANS REPORT

- | | | | | |
|---|-----|--------------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.6 | Will Kempton | I | D |
|---|-----|--------------|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | | |
|---|-----|---------------|---|---|
| • Report by Regional Agencies Moderator | 1.7 | Celia McAdam | I | R |
| • Report by Rural Counties Task Force Chair | 1.8 | Kathy Mathews | I | R |

INFORMATION CALENDAR

- | | | | | |
|--------------------|----|----------------|---|---|
| | IC | Stephen Maller | I | C |
| • To Be Determined | | | | |



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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CONSENT CALENDAR

CC

Robert Chung

A

C

- To Be Determined

PROJECT BUSINESS MATTERS

2.

**Program Amendments/Project Approvals – STIP
Amendments for Action**

2.1a.

- STIP Amendment 04S-017

2.1a.(1)

A

D

The Butte County Association of Governments (BCAG) is requesting this amendment. BCAG proposes to delete \$442,000 in RIP Construction funds from FY 2005-06 on the Skyway/Wagstaff Signalization project (PPNO 2L120) and program \$263,000 in RIP Construction funds in FY 2005-06 for a new project, the Route 99/162 Signalization project (PPNO 2420). The remaining \$179,000 will be returned to Butte County's unprogrammed share balance.

- STIP Amendment 04S-018

2.1a.(2)

A

D

The Riverside County Transportation Commission (RCTC) is requesting this amendment. **RCTC proposes to transfer \$1,050,000 of the \$5,665,000 in IIP funds from Construction Support to Construction in FY 2004-05 for the Route 60 Highway Occupancy Vehicle (HOV) Lanes project (PPNO 0033) in Riverside County.** RCTC is **also** requesting the Commission approve this amendment for AB 3090 Replacement. RCTC will use local Transportation Uniform Mitigation Fee (TUMF) funds to replace **\$8,881,000 (\$5,421,000 in IIP and \$3,460,000 in RIP funds)** programmed in FY 2004-05. RCTC will program **\$8,881,000** in FY 2007-08 for a replacement project, (PPNO 0116C), to be identified at a later date. *(Related items under 2.1c.(1) and 2.1c.(4).)*



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 04S-019 <p>The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. SBCAG proposes to reprogram a total of \$2,766,000 in RIP funds from seven local road projects to two existing projects: \$2,742,000 to the Santa Maria Six-Lane project (PPNO 4460) in FY 2005-06 for Construction, and \$24,000 to SBCAG's Transportation Enhancement (TE) Reserve (PPNO 1834) in FY 2007-08. To accomplish this, SBCAG proposes to: transfer a total of \$1,367,000 in FY 2005-06 from four local road projects (PPNOs 1194, 1194C, 1197 and 1202); move \$859,000 in FY 2005-06 from PPNO 1194B and \$310,000 in FY 2004-05 from PPNO 0223G; and move \$230,000 of RIP and RIP TE funds in FY 2005-06 from the Coast Route Bike Path Improvement project (PPNO 0223E) and program \$206,000 to the Santa Maria Six-Lane project and \$24,000 to SBCAG's TE Reserve. The Construction and Construction Support programmed on Santa Maria Six-Lane project are in FY 2004-05. The funding for this project did not meet the allocation criteria established and adopted at the January 2005 Commission meeting, therefore the funding will be moved to FY 2005-06. The affected local agencies are in agreement with SBCAG's proposal. This is a revenue neutral programming action.</p>	2.1b.(1)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-020 <p>The City of Portola and Plumas County are requesting this amendment. The City of Portola and Plumas County propose to shift \$1,138,000 of RIP Construction funds programmed on the A-15 Reconstruction project (PPNO 2371) from FY 2005-06 to FY 2007-08 and to reprogram \$30,000 of R/W in FY 2005-06 to PA&ED in FY 2005-06. In addition, Plumas County also proposes to make minor programming and schedule changes to ten other existing local projects. These changes result in a net decrease of \$2,000 of RIP funds in FY 2007-08 to be returned to the county share.</p>	2.1b.(2)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 04S-021 <p>The Contra Costa Transportation Authority (CCTA), City/County Association of Governments of San Mateo County (C/CAG), and the Santa Clara Valley Transportation Authority (VTA) are requesting this amendment. CCTA, C/CAG, and VTA propose to shift a total of \$3,531,000 of RIP Transportation Enhancement (TE) programming in FY 2005-06 to FY 2006-07 and FY 2007-08 on four projects (PPNOs 2011K, 2025C, 2140C and 2255B).</p>	2.1b.(3)	I	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> • STIP Amendment 04S-022 <p>The City of Portola and Plumas County Transportation Commission (PCTC) are requesting this amendment. PCTC proposes to transfer a total of \$474,000 of RIP Transportation Enhancement (TE) Construction funds programmed under the TE Reserve (PPNO 3209) to a new Portola Pedestrian Improvement project (PPNO 2410) as follows: \$30,000 in FY 2005-06 for PS&E and \$444,000 in FY 2006-07 for Construction.</p>	2.1b.(4)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-023 <p>The Ventura County Transportation Commission (VCTC) is requesting this amendment. VCTC proposes to shift \$4,778,000 in RIP Construction funds in FY 2008-09 from the Route 101 Improvements project (PPNO 2291) to the Lewis Road Widening project (PPNO 7100) to accommodate a cost increase. The Lewis Road Widening project is currently programmed with \$18,222,000 in RIP Construction funds in FY 2008-09; an additional \$4,778,000 is needed for construction cost increases. VCTC is also requesting the Commission approve an AB 3090 Reimbursement for the Lewis Road Widening project. VCTC will use local bond funds to award the contract in FY 2004-05 and program \$23,000,000 in RIP funds for cash reimbursement (PPNO 3626) in FY 2008-09.</p>	2.1b.(5)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-025 <p>The San Francisco County Transportation Authority (SFCTA) is requesting this amendment. SFCTA proposes to move \$1,251,000 of RIP Transportation Enhancement (TE) Reserve (PPNO 2007S) funds programmed in FY 2005-06 to four new eligible projects as follows: 1) \$368,000 in FY 2004-05 for the Bicycle Shared Lane Pavement Stencils project (PPNO 2007T); 2) \$283,000 in FY 2004-05 for the Merchant Road Improvement project (PPNO 2007U); 3) \$400,000 in FY 2004-05 for the Downtown Ferry Terminal Public Pier project (PPNO 2007V); and 4) \$200,000 in FY 2004-05 for the San Francisco Bikestation – 4th and King Caltrain Station project (PPNO 2007W).</p>	2.1b.(6)		I D
	<ul style="list-style-type: none"> • STIP Amendment 04S-026 <p>The Department is requesting this amendment. The Department proposes to reprogram from FY 2004-05 to FY 2005-06 \$49,839,000 \$61,639,000 in RIP funds and \$9,434,000 in IIP funds for various components on 37 38 projects not included in the priority categories list adopted at the January 2005 Commission meeting.</p>	2.1b.(7)		I D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Application Approval. One application to program \$21,000,000 in TCR funding for Phase 4 - Construction. Resolution TA-05-01 	2.1c.(1)		A D
	<p>-- Project #63 – \$21,000,000 for Phase 4, for Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County. Also update application to indicate the Riverside County Transportation Commission as applicant agency. Applicant Agency: Riverside County Transportation Commission Implementing Agency: Department (Related items under 2.1a.(2) and 2.1c.(4).)</p>			
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments, no net change in TCR funding <u>including one amendment to deprogram (\$7,000,000)</u> in TCR funding, per Resolution G-03-14, Traffic Congestion Relief Program Policy for Managing Cash Between TCR Projects. Resolution TAA-05-02, Amending Resolution TAA-02-06 and TAA-04-09 	2.1c.(2)		A D/C
	<p>-- Project #50 – Route 71; complete three miles of six-lane freeway through Ponomo, from Route 10 to Route 60 in Los Angeles County. The Department requests amendment to <u>deprogram (\$7,000,000) in TCR funding</u>, and update project schedule previously approved under Resolution TAA-04-09. (Related item under 2.6e.)</p>			
	<p>-- Project #41.1 – Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. The Department requests amendment to update project schedule and funding plan previously approved under Resolution TAA-02-06. (Related item under 2.6e.)</p>			
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. One Letter Request for \$21,000,000. Resolution TL-05-01 	2.1c.(4)		A D
	<p>-- Project #63 – \$21,000,000 for Phase 4, for Route 60; add seven mile of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County. Applicant Agency: Riverside County Transportation Commission (Related items under 2.1a.(2) and 2.1c.(1).)</p>			



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments</u>	2.1d.		
	<ul style="list-style-type: none"> Proposition 116 Non-Urban County Project Approval Amendment for the Napa County Transportation Planning Agency. Request to transfer eligible applicant status from the City of Napa to the Napa County Transportation Planning Agency and program an additional \$2,128 in Proposition 116 funds to the Napa Bus Yard Expansion project. (<i>Concurrent Allocation under 2.6b.</i>) Resolution PA-05-01, Amending Resolution PA-00-25 	2.1d.		A D
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 5 in Tehama County – Truck climbing lane near Red Bluff (ND). Resolution E-05-03 	2.2c.(1)		A D
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – 5900 Folsom Boulevard in Sacramento County – Building safety corrections in Sacramento (ND). Resolution E-05-04 	2.2c.(2)		A D
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> Route Adoptions – <u>No Items This Month</u> 			
	<ul style="list-style-type: none"> New Public Road Connections – <u>No Items This Month</u> 	2.3b.		



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	• Relinquishment Resolutions	2.3c.		
	-- One Relinquishment Resolution 7-LA-105-PM R14.7/R15.2 Route 105 in the City of Paramount Resolution R-3604	2.3c.(1)		A D
	--- One Relinquishment Resolution 3-Sac-275-KP 0.11/1.13 Route 275 in the City of Sacramento Resolution R-3601	2.3c.(2)		A D
	<i>-- Withdrawn prior to CTC Meeting</i>			
	• One Vacation Resolution 03-Sac-5 PM 23.5 Route 5 in the City of Sacramento Resolution A-858	2.3d.		A D
	<i>-- Withdrawn at the CTC Meeting</i>			
	<u>Highway Right of Way Matters</u>	2.4		
	• Resolutions of Necessity – Appearances – <u>No Items This Month</u>	2.4a.		
	• 15 Resolutions of Necessity Resolutions C-18996 through C-19010	2.4b.		A D
	• Airspace Lease Direct Negotiations – <u>No Items This Month</u>	2.4c.		
	• Director's Deeds	2.4d.		
	-- Director's Deeds, Items #1-2, #5 through #7, #9 Excess Lands - Return to State: \$396,750 \$386,300 Return to Others: \$0	2.4d.(1)		A D
	<i>-- Three Director's Deeds - #3(DD #0B3042-03-01), #4 (DD #0B3057-01-01), #8 (DK #074493-01-01) - withdrawn prior to CTC meeting.</i>			
	-- Director's Deeds, Items #1 through #6 Excess Lands - Return to State: \$719,570 Return to Others: \$0	2.4d.(2)		A D
	-- Director's Deeds, Item #1 through #2 Excess Lands - Return to State: \$442,500 Return to Others: \$0	2.4d.(3)		A D
	<i>-- Deferred to the May CTC Meeting.</i>			



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-- Director's Deeds, Item #1

2.4d.(4)

A D

Excess Lands -- Return to State: \$6,895,000

Return to Others: \$0

-- Withdrawn at the CTC Meeting

Highway Financial Matters

\$ 52,085,000 Total Funds Requested for Allocation

\$ 5,961,000 Contributions from Other Sources

\$ 58,046,000 Grand Total

Financial Allocations for Minor Projects

2.5a

• Financial Allocation for 26 Minor Projects totaling \$14,055,000 plus \$500,000 from other sources.
Resolution FP-04-31

2.5a.(1)

A D

• Financial Allocation for Minor Projects not proposed for allocation at this time – **No Items This Month**

2.5a.(2)

• Financial Allocation for Six Minor SHOPP Safety Projects totaling \$2,920,000 plus \$100,000 from other sources.
Resolution FP-04-32

2.5a.(3)

A D

Financial Allocations for SHOPP Projects

2.5b.

• Financial Allocation for Four SHOPP Projects totaling \$10,827,000.
Resolution FP-04-33

2.5b.(1)

A D

• Financial Allocation for Three SHOPP Projects for \$10,332,000 Amended into the SHOPP by Departmental action.
Resolution FP-04-34

2.5b.(2)

A D

• Financial Allocation for SHOPP Transportation Enhancement Projects – **No Items This Month**

2.5b.(3)

Financial Allocations/Amendments for STIP Projects

2.5c.

• Financial Allocation for One State Administered STIP Project on the State Highway System for \$900,000.
Resolution FP-04-35

2.5c.(1)

A D

• Financial Allocation for Locally Administered STIP Projects on the State Highway System – **No Items This Month**

2.5c.(2)



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> Financial Allocation for Seven Locally Administered STIP Projects off the State Highway System totaling \$547,000 plus \$5,078,000 from other sources. Resolution FP-04-36 	2.5c.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for One State Administered STIP Transportation Enhancement Project for \$675,000. Resolution FP-04-39 	2.5c.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation for Seven Locally Administered STIP Transportation Enhancement Projects totaling \$2,518,000 plus \$283,000 from other sources. Resolution FP-04-37 	2.5c.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation for 28 Locally Administered STIP Planning, Programming and Monitoring projects totaling \$8,511,000. Resolution FP-04-38 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u> 	2.5c.(7)		
	<ul style="list-style-type: none"> STIP Project Advancements – <u>No Items This Month</u> 	2.5c.(8)		
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of the Programmed Amount – <u>No Items This Month</u> 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocations for Supplemental Funds for Previously Voted Projects. One project totaling \$800,000. Resolution FA-04-04 	2.5e.		A D
	<p>-- 02-Tri-L5733 – SHOPP project in Trinity County. Current allocation is \$3,572,500. This request for \$800,000 to close out the construction contract results in an increase of 42% over the voted amount.</p>			
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency G-11 Allocations. 14 projects totaling \$8,187,000. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations. One project for \$117,000. 	2.5f.(2)		I D
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety G-03-10 Allocations – <u>No Items This Month</u> 	2.5f.(3)		



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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| • Financial Allocation Adjustment of \$360,723,000 in Federal Funds for FY 2004-05 Local Assistance Lump Sum Allocation
Resolution FM-04-05 | 2.5g. | | A | D |
| • Budget Revision to Transfer Authority within the STIP Budget Act Item in FY 2004-05
Resolution FM-04-04 | 2.5h. | | A | D |

Mass Transportation Financial Matters

\$ 0 Total Traffic Congestion Relief Program (TCRP)
 \$ 10,254,000 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation
 \$ 155,215 Total Proposition 116 Program Funds
 \$ 10,409,215 Grand Total State Allocation Funds Requested for Allocation

Financial Allocation for STIP Rail/Transit

- | | | | | |
|--|----------|---------------------------------|---|-----|
| | 2.6a. | | | |
| • Financial Allocation for Local Rail/Transit STIP projects
– <u>No Items This Month</u> | 2.6a.(1) | | | |
| • Financial Allocation for Two Intercity Rail STIP projects totaling \$10,254,000.
Resolution MFP-04-01 | 2.6a.(2) | | A | D |
| • Financial Allocation for Two Proposition 116 Non-Urban County Program projects totaling \$155,215.
Resolution BFP-04-03 | 2.6b. | | A | D |
| • Financial Allocation Amendment for Proposition 116 Program – <u>No Items This Month</u> | 2.6c. | | | |
| • Financial Allocation Amendment for Multi-Program Funded Projects – <u>No Items this Month</u> | 2.6d. | | | |
| <u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u> | 2.6e. | | | |
| • Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Two allocation amendment requests, no net change in TCR funding, per Resolution G-03-14, Traffic Congestion Relief Program Policy for Managing Cash Between TCR Projects.
Resolution TFP-05-02 | 2.6e. | Ross Chittenden
Robert Chung | A | D/C |



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Aeronautics Financial Matters – No Items This Month 2.7

Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests 2.8

• Request to Extend the Period of Project Allocation – **No Items This Month** 2.8a.

• Request to Extend the Period of Contract Award for One SHOPP Project in Del Norte County for \$3,600,000. Waiver-05-03 2.8b. A D

Request to Extend the Period of Project Completion 2.8c.

• Request to Extend the Period of Project Completion for One Intercity Rail STIP Project for \$132,000. Waiver-05-01 2.8c.(1) A D

• Request to Extend the Period of Project Completion for One Local Road STIP Project for \$770,000. Waiver-05-04 2.8c.(2) A D

• Request to Extend the Period of Project Development Expenditure Deadline for One STIP Project in the County of Santa Barbara for \$1,200,000. Waiver-05-05 2.8d. A D

• Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – **No Items This Month** 2.8e.

Technical Corrections to Previously Approved Resolutions 2.9



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	<ul style="list-style-type: none"> Technical Change to Resolution FP-04-13, originally approved October 28, 2004 in the amount of \$661,000 for Three Locally Administered STIP Transportation Enhancement Projects. A technical correction is needed to clarify the project recipient for Project #1 (PPNO 3036A) as Lake County and to clarify allocation component as PA&ED. 	2.9a.		A	D
	<ul style="list-style-type: none"> Technical Correction to Delegated Allocation #2001-581 approved June 11, 2001, for \$35,000 for PA&ED, and Resolution FP-02-80, approved May 22, 2003, for \$85,000, for the Amesti Road Reconstruction Project (PPNO 05-2054). Correction is needed to modify the project funding from State/federal to State Only and to clarify allocation component under Resolution FP-02-80 as PA&ED. 	2.9b.		A	D
	<u>PROGRAM STATUS</u>	3.			
	<ul style="list-style-type: none"> Caltrans Monthly FY 2004-05 Finance Report and Revised Cash Flow Report 	3.1	Norma Ortega	I	D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2	Ross Chittenden	I	D
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3	Ross Chittenden	I	D
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.4	Terry Abbott	I	D
	<ul style="list-style-type: none"> Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service 	3.5	Ross Chittenden	I	C
	<ul style="list-style-type: none"> Status Report on Previously Approved GARVEE Projects Not Yet Awarded 	3.6		I	D
	<ul style="list-style-type: none"> Status of Delivery of AB 3090 STIP Project Components 	3.7		A	D
	<ul style="list-style-type: none"> FY 2004-05 2nd Quarter Project Delivery Report 	3.8		I	D
	<ul style="list-style-type: none"> FY 2004-05 2nd Quarter Rail Operations Report 	3.9		I	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	<ul style="list-style-type: none"> Local Assistance Quarterly AB 1012 Unobligated RSTP, CMAQ, and Regional TEA Balances 	3.10		I	D
	<ul style="list-style-type: none"> Local Assistance FY 2004-05 Quarterly Lump Sum Allocation Status Report 	3.11		I	D
	<ul style="list-style-type: none"> Review and Comment on Caltrans 2005 Ten-Year State Highway Operation and Protection Plan 	3.12		A	D
	<ul style="list-style-type: none"> 2004 3rd Quarter Report on Seismic Safety Retrofit Program 	3.13		I	D
	<u>POLICY MATTERS</u>	4.			
	<ul style="list-style-type: none"> State and Federal Legislative Matters * <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.</p>	4.1	Diane Eidam	A	C
	<ul style="list-style-type: none"> Annual Review of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grants 	4.2		I	D
	<u>List of Pending Allocations/Amendments/LONPs</u>	4.3			
	<ul style="list-style-type: none"> Pending Traffic Congestion Relief (TCR) Project Letters of No Prejudice (Letter) Requests, per Resolution G-03-12. Eight Letter requests totaling \$595,425,000. 	4.3a.	Ross Chittenden Robert Chung	I	D/C
	<ul style="list-style-type: none"> Aeronautics Account Pending Allocations – 18 Projects totaling \$3,084,200. 	4.3b.	R. Austin Wiswell	I	D
	<ul style="list-style-type: none"> Department's Five Year Capital Facilities Plan <p>-- Deferred to the April CTC Meeting.</p>	4.4		I	D
	<ul style="list-style-type: none"> Overview of 2006 Fund Estimate Development 	4.5		I	D
	<ul style="list-style-type: none"> 2004 Excellence in Transportation Facilities Awards <p>-- Deferred to the April CTC Meeting.</p>	4.6		I	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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• Transportation Performance Measures	4.7		A	D/C
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• Status Report on Toll Bridge Seismic Retrofit Program	4.8	Will Kempton	I	D
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MODAL ISSUES

5.

Rail

5.1

• Annual Review of Draft Strategic Business Plans for Intercity Rail Corridors.

5.1a.

-- Capital Corridor

5.1a.(1)

I R

-- Pacific Surfliner

5.1a.(2)

I D

-- San Joaquin

5.1a.(3)

I D

-- Items 5.1a(1), (2), and (3) Deferred to the April CTC Meeting.

OTHER MATTERS / PUBLIC COMMENT

6.



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects			Resolution FP-04-31	
1 \$205,000 Lake 01N-Lak-20 17.2/17.8	In Lucerne at Lucerne Creek and at Deer Creek. Modify drainage and guard rail.	429701 Minor	2004-05 302-0042 302-0890 20.20.201.015	\$21,000 \$184,000 \$205,000
2 \$605,000 Mendocino 01N-Men-101, 128 R21.8/R25.7, 33.9	Near Ukiah on Route 101 at various locations and on Route 128 at Ornbaum Creek Bridge. Rehabilitate bridge decks.	440201 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$605,000 - \$605,000
3 \$164,000 Siskiyou 02N-Sis-97 R13.1/T15.5	North of Weed from 1.6 kilometers north of County Road A12 to 1.6 kilometers south of Deer Mountain Road. Pave shoulders and place shoulder backing.	0C0201 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$164,000 - \$164,000
4 \$750,000 Tehama 02N-Teh-5 R24.4/R24.9	In Red Bluff from 0.8 kilometer south of South Main Street Overcrossing to South Main Street Overcrossing. Pave on-ramps and off-ramps.	1C7601 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
5 \$320,000 Trinity 02N-Tri-3 60.0	At Trinity Center Swift Creek Bridge. Rehabilitate bridge deck.	1C0501 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$320,000 - \$320,000
6 \$350,000 Plumas, Shasta, Siskiyou, Tehama, Trinity 02N-Plu, Sha, Sis, Teh, Tri -Var Various	In Plumas, Shasta, Siskiyou, Tehama and Trinity Counties at 14 locations. Upgrade park and ride/vista point facilities to comply with Americans with Disabilities Act requirements.	375201 Minor	2004-05 302-0042 302-0890 20.20.201.240	- \$350,000 \$350,000
7 \$586,000 Butte 03N-But-70 41.1/48.1	From North Fork Feather River Bridge to the Plumas County line. Preserve roadway.	3C1501 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$586,000 - \$586,000
8 \$480,000 Sacramento 03N-Sac-5 Various	In Sacramento County at various locations. Rehabilitate bridge decks.	0E1601 Minor	2004-05 302-0042 302-0890 20.20.201.110	\$480,000 - \$480,000
9 \$135,000 Sacramento 03N-Sac-5, 50 22.5	In Sacramento at Route 5/50 Separation. Install concrete slope paving.	4C7501 Minor	2004-05 302-0042 302-0890 20.20.201.230	\$135,000 - \$135,000
10 \$200,000 Sacramento 03N-Sac-51 2.6	In Sacramento at the American River Bridge. Repair bridge.	4C1201 Minor	2004-05 302-0042 302-0890 20.20.201.110	\$200,000 - \$200,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects			Resolution FP-04-31	
11 \$750,000 Yuba 03N-Yub-65 0.7	In Wheatland from Main Street to Hooper Street. Install signals, two way left turn lane, curb, gutter, sidewalk and lighting. (Total project cost - \$1,250,000, City of Wheatland - \$500,000 in local Safe Route to School funds.)	401801 Minor	2004-05 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
12 \$445,000 Marin 04N-Mrn-101 0.1/0.2	Near Sausalito at H. Dana Bowers Safety Roadside Rest Area. Modify curb ramps, sidewalks and stair railings to comply with Americans with Disabilities Act requirements.	1A9601 Minor	2004-05 302-0042 302-0890 20.20.201.240	- \$445,000 \$445,000
13 \$620,000 San Francisco, San Mateo 04N-SF, SM- Various Various	In San Francisco and San Mateo Counties at various locations. Upgrade drainage inlets with bicycle proof grates.	290001 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$620,000 - \$620,000
14 \$600,000 San Mateo 04N-SM-101 23.7	In Brisbane at Sierra Point Overhead. Restore deck joints and bearing pads.	203801 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$600,000 - \$600,000
15 \$747,000 Monterey 05N-Mon-104 R7.96/R13.18	Near Bradley and Camp Roberts from North Bradley Under crossing to 3.6 kilometers south of Alvarado Road Over crossing. Widen inside shoulders and add rumble strips.	0G8921 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$747,000 - \$747,000
NOT APPROVED AT THIS TIME				
16 \$576,000 San Benito 05N-SBt-156 2.6/17.8	In and near San Juan Batista at various locations from Washington Street Undercrossing to 1.8 kilometers north of Fairview Road. Construct metal beam guard railing.	0K2501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$576,000 \$576,000
17 \$694,000 Fresno 06N-Fre-41 R0.6/R3.0	Near Riverdale from 1.0 kilometer mile north of the Fresno/Kings County line to Harlan Avenue. Place asphalt concrete surfacing.	496901 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$694,000 - \$694,000
18 \$734,000 Kern 06S-Ker-58 136.4/143.8	Near Boron from West Boron Road Overcrossing to San Bernardino County line. Place rubberized asphalt concrete overlay on westbound lanes.	480001 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$734,000 - \$734,000
19 \$709,000 Los Angeles 07S-LA-10 KP R9.4/R11.6	In Los Angeles from 0.7 kilometer east of Route 10/405 Separation to National Boulevard Undercrossing. Grind existing concrete pavement.	4J3601 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$709,000 - \$709,000
20 \$144,000 Riverside 08S-Riv-74 88.4/89.8	Near Palm Desert east of Route 371 from 5.8 kilometers to 8.1 kilometers east of Big Horn Drive. Construct metal beam guard railing.	1A5501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$144,000 \$144,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects			Resolution FP-04-31	
21 \$561,000 Stanislaus 10N-Sta-99 R6.8/R17.9	In and near Turlock at Taylor Road Undercrossing, and in and near Modesto at West Modesto Overcrossing. Replace approach slabs and joint seals.	0G8401 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$561,000 - \$561,000
22 \$750,000 San Diego 11S-SD-5, 94 R14.1/R14.9, 3.1/5.0	In San Diego County at various locations on Routes 5 and 94. Install concrete barrier and crash cushions.	265401 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000
23 \$750,000 San Diego 11S-SD-8 R48.4/R49.3	At Buckman Springs from 0.8 kilometer west to 0.7 kilometer east of Buckman Springs Road Undercrossing. Place asphalt concrete overlay.	237071 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
24 \$680,000 San Diego 11S-SD-8 15.5/16.1	In El Cajon from 1.2 kilometers west to 0.4 kilometer east of Route 8/67 Separation. Rehabilitate ramp pavement.	237051 Minor	2004-05 302-0042 302-0890 20.20.201.120	\$680,000 - \$680,000
25 \$750,000 San Diego 11S-SD-5, 8, 52 Various	In San Diego County at various locations on Routes 5, 8 and 52. Replace existing metal beam guardrail with concrete barrier and crash cushion.	264701 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000
26 \$750,000 San Diego 11S-SD-5, 8, 15 Various	In San Diego County at various locations on Routes 5, 8 and 15. Install concrete barrier and crash cushions.	265501 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$750,000 \$750,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-32	
1 \$475,000 Mendocino 01N-Men-128 11.3/11.5	Near Navarro from 0.5 kilometer to 0.2 kilometer west of Flynn Creek Bridge. Regrade existing roadway to improve road curve.	448101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$427,000 \$48,000 \$427,000 \$48,000 \$475,000
2 \$400,000 Shasta 02N-Sha-273 11.1/12.7	In Redding from Canyon Road to South Bonneyview Road. Signalize intersection. (Total project cost - \$500,000, Redding Redevelopment Agency - \$100,000.)	397701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$400,000 \$400,000
3 \$560,000 El Dorado 03N-ED-193 0.5	Near Cool at Cherry Acres Road. Construct left turn channelization.	3C6601 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$56,000 \$504,000 \$560,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects			Resolution FP-04-32	
4 \$749,000 Santa Cruz 05N-SCr-1 R3.0/R4.3	Near Watsonville from 0.1 kilometer south of Airport Boulevard Overcrossing to 0.5 kilometer north of Buena Vista Drive Undercrossing. Place open graded asphalt concrete overlay.	0K6301 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$749,000 \$749,000
5 \$336,000 Stanislaus 10N-Sta-99 R11.2/R12.0	In Ceres from 0.2 kilometer south of Pine Street Overcrossing to 0.2 kilometer north of Whitmore Avenue Overcrossing. Groove existing pavement.	0L4101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$34,000 \$302,000 \$336,000
6 \$400,000 San Diego 11S-SD-78, 94 R27.7, R20.4/R21.4	In Escondido on Route 78 at Centre City Parkway Undercrossing, and at Spring Valley on Route 94 from Sweetwater Springs Boulevard Overcrossing to Avocado Boulevard Overcrossing. Install median barrier.	260001 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$400,000 \$400,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-04-33	
1 \$2,680,000 San Luis Obispo 05S-SLO-1 18.1/23.3	Near San Luis Obispo from Westmont Drive to Watson Drive. Rehabilitate roadway.	0C9101 05-3910 SHOPP/04-05 \$3,439,000	2004-05 302-0042 302-0890 20.20.201.121	\$308,000 \$2,372,000 \$2,680,000
2 \$4,164,000 Tulare 06S-Tul-63 19.8/30.1	In and near Cutler and Orosi south of Route 201 to Fresno County line. Rehabilitate pavement.	448001 06-6230 SHOPP/04-05 \$4,738,000	2004-05 302-0042 302-0890 20.20.201.121	\$478,000 \$3,686,000 \$4,164,000
3 \$2,283,000 Los Angeles 07S-LA-23 0.0/8.9	In Malibu and Westlake Village from Route 1 to the Ventura County line. Rehabilitate pavement.	184901 07-2180 SHOPP/04-05 \$2,459,000	2004-05 302-0042 302-0890 20.20.201.121	\$262,000 \$2,021,000 \$2,283,000
4 \$1,700,000 San Diego 11S-SD-67 R3.1/R32.5	In and near Santee and Poway from Prospect Avenue to Channel Road (R1.9/R5.2) and Scripps Poway Parkway/Rio Maria Road to Airmail Lane (11.0/R20.2). Install centerline rumble strip and new median barrier.	257501 11-0739 SHOPP/04-05 \$1,740,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,700,000 \$1,700,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-04-34	
1 \$3,889,000 Fresno 6N-Fre-198 26.8	Near Harris Ranch at Route 5. Install signals and modify existing ramps.	497401 06-2105 SHOPP/04-05 \$3,889,000	2004-05 302-0042 302-0890 20.20.201.010	\$389,000 \$3,500,000 \$3,889,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-04-34
2 \$1,915,000 Kern 06S-Ker-5 65.2/69.6	Near Lost Hills from Merced Avenue to Main Drain Road. Construct median barrier.	497301 06-3045 SHOPP/04-05 \$1,972,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,915,000 \$1,915,000
3 \$4,528,000 San Bernardino 08S-SBd-247 Various	In San Bernardino County at various locations from 1 mile north of Larrea Drive to 0.6 mile north of Chuckwagon Road. Replace asphalt concrete.	0E9501 08-0253D SHOPP / 04-05 \$4,528,000	2004-05 302-0042 302-0890 20.20.201.010 20.20.201.130	\$520,000 \$4,008,000 \$4,528,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Project on the State Highway System				Resolution FP-04-35
1 \$900,000 Department of Transportation Nevada CTC Nevada 03N-Nev-267 0.0/2.8 (0.0/13.7)	Near Truckee from Route 80 to Placer County Line (Truckee Bypass). Mitigation planting. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	291011 03-0140Y IIP / 04-05 \$0 \$0 \$0 \$900,000	2004-05 301-0042 301-0890 20.20.025.700	\$103,000 \$797,000 \$900,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects Off the State Highway System				Resolution FP-04-36
1 \$4,000 City of Tehama Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Tehama Avenue Bridge. Near City of Tehama, Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge. (HBRR Match) (Contributions from other sources: \$16,000.)	454454L 02-2142 RIP / 04-05 \$0 \$0 \$4,000 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$4,000 - \$4,000
2 \$78,000 Tehama County Tehama LTC 02-Tehama Senate: 04 Assembly: 02	Wildcat Road Bridge Replacement. In Tehama County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace bridge (8C-0020). (See also project #5 below.) (HBRR Match) (Contributions from other sources: \$657,000.)	455804L 02-2332 RIP / 04-05 \$0 \$0 \$0 \$78,000	2004-05 101-0042 101-0890 20.30.600.620	\$78,000 - \$78,000
3 \$100,000 Trinity County Trinity LTC 02-Trinity Senate: 04 Assembly: 01	Kettenpom Creek Bridge. Near Zenia on Hoaglin Road at Kettenpom Creek Bridge. Replace bridge (5C-0124) and approaches. (HBRR match) (Contributions from other sources: \$608,000.) (\$50,000 to return to county share balance.)	455264L 02-2222 RIP / 04-05 \$0 \$0 \$0 \$150,000	2004-05 101-0042 101-0890 20.30.600.620	\$100,000 - \$100,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects Off the State Highway System				Resolution FP-04-36
4 \$164,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 04 Assembly: 02	Shackleford Creek Bridge Project. In Siskiyou County on Quartz Valley Road at Shackleford Creek Bridge. Replace bridge (2C0064). (HBRR match) (Contributions from other sources: \$412,000).	451954L 02-2304 RIP / 04-05 \$0 \$0 \$4,000 \$160,000	2004-05 101-0042 101-0890 20.30.600.620	\$164,000 - \$164,000
5 \$90,000 Shasta County Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Wildcat Road Bridge Replacement. In Shasta County near the Tehama/Shasta County line on Wildcat Road at Battle Creek. Replace bridge (8C-0020). (See also Project #2 above.) (HBRR match) (Contributions from other sources for PPNO 2308A and PPNO 2308B: \$2,850,000.) (Partial allocation of the \$350,000 under PPNO 2308.)	455244L 02-2308A RIP / 04-05 \$0 \$0 \$0 \$90,000	2004-05 101-0042 101-0890 20.30.600.620	\$90,000 - \$90,000
6 \$46,000 Shasta County Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Replace various bridges. Foster Road at Mark Gulch. Replace bridge (6C0219). (HBRR match) (Contributions from other sources for PPNO 2308A and PPNO 2308B: \$2,850,000.) (Partial allocation of the \$350,000 from PPNO 2308.)	456064L 02-2308B RIP / 04-05 \$0 \$0 \$0 \$46,000	2004-05 101-0042 101-0890 20.30.600.620	\$46,000 - \$46,000
7 \$65,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 28	Davis Road Bridge Replacement. Near Salinas on Davis Road between Blanco Road and Reservation Road, over Salinas River. Replace bridge (44C0068). (HBRR Match) (Contributions from other sources: \$535,000.)	4A1754L 05-1152 RIP / 04-05 \$65,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$65,000 - \$65,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects				Resolution FP-04-39
1 \$675,000 Department of Transportation Siskiyou LTC Siskiyou 02N-SIS-5 R40.1/R44.3 (R64.5/R71.3)	South Yreka Deer Fencing. In Siskiyou County. In the City of Yreka from Julien Creek Bridge to Walters Road Overcrossing. Install fencing. Final Project Development Support Estimate: \$0 Programmed Amount: \$20,000 Adjustment: (\$20,000) Final Right-of-Way Right-of-Way Estimate: \$0 Programmed Amount: \$15,000 Adjustment: (\$15,000) (Project Support and Construction savings of \$185,000 to return to Interregional shares.)	1C2101 02-3183 IIP TE / 04-05 \$0 \$0 \$0 \$825,000	2004-05 301-0042 301-0890 20.20.025.700	\$57,000 \$618,000 \$675,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-04-37	
1 \$44,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the City of Ukiah on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks.	280754L 01-4100P RIP TE / 04-05 \$0 \$44,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$5,047 \$38,953 \$44,000
2 \$20,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 06 Assembly: 09	Light Rail Station Improvements. Within the City of Sacramento at the 13 th Street Light Rail Station and at the 16 th Street Station. Station Improvements. (Allocation funded from TE Reserve PPNO 3199.)	0L1104L 03-3199A RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
3 \$20,000 City of Sacramento SACOG 03-Sacramento Senate: 06 Assembly: 09	Pedestrian and Streetscape Improvements. Within the City of Sacramento on R, 12 th , 13 th , 15 th , and 16 th Streets near the 13 th and 16 th Street Light Rail Stations. Pedestrian and Streetscape Improvements. (Allocation funded from TE Reserve PPNO 3199.)	0L1114L 03-3199B RIP TE / 04-05 \$20,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
4 \$100,000 Sacramento County SACOG 03-Sacramento Senate: 06 Assembly: 04,05	Freedom Park Drive Pedestrian and Streetscape Enhancements. In Sacramento County, in North Highlands along Freedom Park Drive from 32 nd to 34 th Street and from 34 th Street to Watt Avenue. Pedestrian and Streetscape Enhancements. (Allocation funded from TE Reserve PPNO 3199)	0L1124L 03-3199C RIP TE / 04-05 \$100,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
5 \$1,235,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	65th Street Improvements. In the City of Sacramento from Lemon Hill Road to Fruitridge Road along 65th Street. Roadway improvements	0L0354 03-3L22 RIP TE / 04-05 \$0 \$0 \$0 \$1,235,000	2004-05 101-0042 101-0890 20.30.600.731	\$141,655 \$1,093,345 \$1,235,000
6 \$300,000 City of Lynwood LACMTA 07-Los Angeles Senate: 25 Assembly: 50	Lynwood Teen Square. In the City of Lynwood at the intersection of Mulford Avenue and Birch Street. Pedestrian enhancements. (Contributions from other sources: \$85,000.)	4U3264L 07-3411 RIP TE / 04-05 \$0 \$0 \$0 \$300,000	2004-05 101-0042 101-0890 20.30.600.731	- \$300,000 \$300,000
7 \$799,000 City of South Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	South Pasadena Business District Pedestrian Improvements. In the City of South Pasadena on Mission Street from Meridian Avenue Gold Line Station to Fair Oaks Avenue. Pedestrian improvements. (Contributions from other sources: \$198,000.)	4U3234L 07-3435 RIP TE / 04-05 \$0 \$0 \$0 \$799,000	2004-05 101-0042 101-0890 20.30.600.731	- \$799,000 \$799,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project			Resolution FP-04-38	
1 \$64,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring	924618L 01-3002P RIP / 04-05 \$0 \$0 \$0 \$64,000	2004-05 101-0042 101-0890 20.30.600.670	\$64,000 - \$64,000
2 \$11,000 Mendocino County Council of Governments MCOG 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring	924605 01-4002P RIP / 04-05 \$0 \$0 \$0 \$11,000	2004-05 101-0042 101-0890 20.30.600.670	\$11,000 - \$11,000
3 \$50,000 Lassen County Transportation Commission Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Planning, Programming and Monitoring	456054L 02-2124 RIP / 04-05 \$0 \$0 \$0 \$50,000	2004-05 101-0042 101-0890 20.30.600.670	\$50,000 - \$50,000
4 \$55,000 Modoc County Local Transportation Commission Modoc CTC 02-Modoc Senate: 1 Assembly: 2	Planning, Programming and Monitoring	455694 02-2051 RIP / 04-05 \$0 \$0 \$0 \$55,000	2004-05 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
5 \$63,000 Butte County Association of Governments BCAG 03-Butte Senate: 4 Assembly: 2, 3	Planning, Programming and Monitoring	0L0894L 03-0L16 RIP / 04-05 \$0 \$0 \$0 \$63,000	2004-05 101-0042 101-0890 20.30.600.670	\$63,000 - \$63,000
6 \$100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming and Monitoring	0L0924L 03-0L14 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
7 \$85,000 Nevada County Transportation Commission Nevada CTC 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming and Monitoring	0L0934L 03-0L83 RIP / 04-05 \$0 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project			Resolution FP-04-38	
8 \$75,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 1, 4, 6 Assembly: 2-5	Planning, Programming and Monitoring	0L0914L 03-0L11 RIP / 04-05 \$0 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
9 \$193,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4, 5, 6 Assembly: 2-5, 8-10, 15	Planning, Programming and Monitoring (This project combines four projects programmed in the 2004 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	928574L 03-various RIP / 04-05 \$0 \$0 \$0 \$193,000	2004-05 101-0042 101-0890 20.30.600.670	\$193,000 - \$193,000
10 \$400,000 Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring	4A1864L 05-1165 RIP / 04-05 \$0 \$0 \$0 \$400,000	2004-05 101-0042 101-0890 20.30.600.670	\$400,000 - \$400,000
11 \$76,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring	4A1834L 05-0921 RIP / 04-05 \$0 \$0 \$0 \$76,000	2004-05 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000
12 \$114,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29-31	Planning, Programming and Monitoring	4C1934L 06-6L01 RIP / 04-05 \$0 \$0 \$0 \$114,000	2004-05 101-0042 101-0890 20.30.600.670	\$114,000 - \$114,000
13 \$196,000 Kern Council of Governments KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32, 34	Planning, Programming and Monitoring	927663L 06-6L03 RIP / 04-05 \$0 \$0 \$0 \$196,000	2004-05 101-0042 101-0890 20.30.600.670	\$196,000 - \$196,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project		Resolution FP-04-38		
14 \$3,662,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Planning, Programming and Monitoring	932476 07-9001 RIP/04-05 \$0 \$0 \$0 \$3,662,000	2004-05 101-0042 101-0890 20.30.600.670	\$3,662,000 - \$3,662,000
15 \$295,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring	4U2564 932477 07-9002 RIP / 04-05 \$0 \$0 \$0 \$295,000	2004-05 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000
16 \$170,000 Riverside County Trans Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66,80	Planning, Programming and Monitoring	924836L 08-9803 RIP / 04-05 \$0 \$0 \$0 \$170,000	2004-05 101-0042 101-0890 20.30.600.670	\$170,000 - \$170,000
17 \$570,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59, 60- 63, 65	Planning, Programming and Monitoring	924835L 08-9811 RIP / 04-05 \$0 \$0 \$0 \$570,000	2004-05 101-0042 101-0890 20.30.600.670	\$570,000 - \$570,000
18 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning, Programming and Monitoring	955096 09-1010 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
19 \$100,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring	955097 09-2003 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
20 \$30,000 Alpine County Alpine LTC 10-Alpine Senate: 1 Assembly: 04	Planning, Programming and Monitoring	956388L 10-A1950 RIP / 04-05 \$0 \$0 \$0 \$30,000	2004-05 101-0042 101-0890 20.30.600.670	\$30,000 - \$30,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project			Resolution FP-04-38	
21 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Planning, Programming and Monitoring	4A2474L 10-B1950 RIP / 04-05 \$0 \$0 \$0 \$80,000	2004-05 101-0042 101-0890 20.30.600.670	\$80,000 - \$80,000
22 \$85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 1 Assembly: 25	Planning, Programming and Monitoring	956389L 10-C1950 RIP / 04-05 \$0 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000
23 \$60,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 17	Planning, Programming and Monitoring	956392L 10-5960 RIP / 04-05 \$0 \$0 \$0 \$60,000	2004-05 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
24 \$75,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring	956418L 10-7952 RIP / 04-05 \$0 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
25 \$111,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring	4A2034 10-9953 RIP / 04-05 \$0 \$0 \$0 \$111,000	2004-05 101-0042 101-0890 20.30.600.670	\$111,000 - \$111,000
26 \$70,000 Tuolumne County Council of Governments TAPC 10-Tuolumne Senate: 14 Assembly: 25	Planning, Programming and Monitoring	956390L 10-0452 RIP / 04-05 \$0 \$0 \$0 \$70,000	2004-05 101-0042 101-0890 20.30.600.670	\$70,000 - \$70,000
27 \$334,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming and Monitoring	956288L 11-7402 RIP / 04-05 \$0 \$0 \$0 \$334,000	2004-05 101-0042 101-0890 20.30.600.670	\$334,000 - \$334,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Planning Programming and Monitoring Project				Resolution FP-04-38
28 \$1,287,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-73	Planning, Programming and Monitoring	931673L 12-2132 RIP / 04-05 \$0 \$0 \$0 \$1,287,000	2004-05 101-0042 101-0890 20.30.600.670	\$1,287,000 - \$1,287,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects				Resolution FA-04-04	
1 \$800,000 Department of Transportation Trinity 02U-Tri-L5733	At Weaverville Maintenance Station. Reconstruct and remodel. Supplemental funds are needed to close out construction contract.	341601 1000 SHOPP/00-01 302-0042 302-0890 20.20.201.352 SHOPP 2004-05 302-0042 302-0890 20.20.201.352 SHOPP	\$3,572,500 - \$3,572,500	\$800,000 - \$800,000	\$3,572,500 - \$4,372,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$100,000 Butte 03U-But-70 0.15	Near Oroville at the North Honcut Creek Bridge (Bridge No. 12-0060). High creek flows during 2003/2004 caused extensive scour at two bridge pile foundations. The initial project was to replace bents 4 and 5 with outrigger bents and place ½ ton rock slope protection on the embankment. This supplemental is due to delays caused by early season rain and additional environmental requirements. Initial G-11 Allocation 5/28/04: \$850,000 Supplemental G-11 Allocation 12/02/04: \$100,000 Revised Total Allocation: \$950,000	0E7501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130	\$100,000 - \$100,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 \$100,000 Colusa 03U-Col-16 R2.7	Approximately 4.5 miles west of Colusa/Yolo County Line. During the winter storms of 2003/2004 a slide occurred at this location. The slide material remained just above the highway posing the risk of failing and sliding onto the highway again. The initial project was to remove all loose material, lay back the slide, install rock slope protection and dispose of excavated material. This supplemental is needed to repair highway pavement damaged during construction and the need for additional rock slope protection.	0E6001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$100,000 - \$100,000
	Initial G-11 Allocation 8/30/04: \$350,000 Supplemental G-11 Allocation 1/04/05 : \$100,000 Revised Total Allocation: \$450,000			
3 \$350,000 Santa Barbara 05U-SB-101 44.0/49.0	Near Gaviota from 0.3 mile south of Vista Del Mar to Route 1. On June 5, 2004, the Gaviota Fire broke out and burned over 7,500 acres with this portion of highway receiving extensive damage at various locations. The initial project was to repair/replace highway slope rock nets, scale slopes with increased risk of rock fall, cleanout culverts, and set up upstream hydraulic measures to guard against future debris flow. This supplemental is needed to remove debris accumulated from the first rain of the 2004/2005 season and to construct additional debris containment systems.	0L7301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
	Initial G-11 Allocation 6/29/04: \$1,000,000 Transfer from EA 05-0L7401 10/06/04: \$400,000 Supplemental G-11 Allocation 12/02/04: \$350,000 Revised Total Allocation: \$1,750,000			
4 \$1,200,000 Santa Barbara 05U-SB-101 44.0/49.0	Near Gaviota from 0.3 mile south of Vista Del Mar to Route 1. On December 28, 2004, intense rainfall occurred over this area recently burned by the Gaviota fire (June 5, 2004). The rain triggered large-scale debris flows causing significant damage to highway facilities. This project will clear plugged culverts, reconstruct roadway embankment, clear mud and debris from rest area, repair rock fall containment system and conduct necessary traffic control.	0M5501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,200,000 - \$1,200,000
	Initial G-11 Allocation 1/05/05: \$1,200,000			
5 \$500,000 San Luis Obispo 05U-SLO-46 0.33	In Cambria, 0.1 mile East of Perry Creek Bridge at the Cambria Maintenance Station. On December 1, 2004, a fire occurred at the Station severely damaging the main equipment area. This project will repair the damaged building including the roof, roll-up bay doors, lighting and heating to ensure the Maintenance crew can continue providing needed essential services.	0M5401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 12/20/04: \$500,000			
6 \$150,000 Los Angeles 07U-LA-001 40.7/51.0	In the City of Malibu on the Pacific Coast Highway (PCH) from Topanga Canyon Blvd north to Latigo Canyon Blvd. Heavy rain December 27-28, 2004 caused mud, rock and other storm debris to cover the highway at numerous locations. The debris was moved onto the shoulders to clear the highway. Numerous home and business driveways are partially or fully blocked. The next wave of rain would add more debris. This project will remove all deposited debris and place in approved disposal site.	4K6101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
	Initial G-11 Allocation 1/11/05: \$150,000			
7 \$900,000 Los Angeles 07U-LA-001 44.1/46.5	In the City of Malibu at the Las Flores Creek Bridge and between Carbon Canyon Road and the Malibu Pier. During the last two weeks of December 2004, the Las Flores Creek crossing under the highway and five adjacent retention basins have been overwhelmed with debris washed down from steep canyons above the highway. This project will clear the creek and the basins to full capacity and dispose of the storm deposited debris at a certified disposal site.	4K7701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$900,000 - \$900,000
	Initial G-11 Allocation 1/19/05: \$900,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
8 \$1,950,000 Los Angeles 07U-LA-405 42.8/42.9	In Van Nuys City south of the Satcoy Street Undercrossing and north of Sherman Way off-ramp. Following heavy rain in late December 2004, a separation between the concrete travel way and the asphalt shoulder was discovered. The separation is 6 feet deep and over 6 inches wide. A sound- wall at this location is also shifting and cracking. This project will demolish/remove/repair concrete pavement, asphalt shoulder, 350 feet of damaged sound wall and adjacent roadbed, and support side slope.	4K6201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,950,000 - \$1,950,000
Initial G-11 Allocation 1/19/05:		\$1,950,000		
9 \$1,400,000 Ventura 07U-Ven-126 13.5/26.5	Near the Cities of Santa Paula and Piru at the Haun Creek Bridge and Hopper Creek Bridge. In late December 2004, this area experienced heavy rain with heavy runoffs, high creek flows and large quantities of sediment, rock and fire debris clogging creeks. The channels under these two bridges began to fill with storm deposited debris threatening to block the channel and cause the creek to overtop the highway. This project clears both channels as needed and places removed material in approved disposal sites.	4K6401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,400,000 - \$1,400,000
Initial G-11 Allocation 1/12/05:		\$1,400,000		
10 \$525,000 San Bernardino 08U-SBd-18, 138 7.0/17.8 37.6/37.8	In San Bernardino from 40 th Street to Junction 138 and on Route 138. On October 19-20, 2004, several inches of rain fell followed by massive mud/rock slides. Deposited material clogged culverts and damaged drainage inlets, pavement and utilities. The initial allocation will remove debris and repair damaged highway facilities. The supplemental request is to close out the contract.	0F7101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$525,000 - \$525,000
Initial G-11 Allocation 12/06/04:		\$450,000		
Supplemental G-11 Allocation 12/29/04:		\$75,000		
Revised Total Allocation:		\$525,000		
11 \$300,000 San Bernardino 08U-SBd-18 39.0/44.4	Near San Bernardino at Arctic circle between Snow Valley Ski Area and Big Bear Dam. Due to drought conditions and Bark Beetle infestation of nearly one million trees over 500,000 acres, this project removes dead and dying trees, removes debris, and repairs highway damage that may result from the logging operation. This project is in compliance with the Governor's Executive Order proclaiming a State of Emergency effective March 7, 2003, and conforms to agreement with State and Federal agencies working to mitigate the fire danger and danger associated with falling trees.	0F7501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
Initial G-11 Allocation 12/06/04:		\$300,000		
12 \$200,000 San Bernardino 08U-SBd-138 36.5/37.5	In Crestline between Junction Route 18/138 and Crest Forest Drive. On December 31, 2004, several inches of rain fell on this area followed by mud/rock slides. Deposited material accumulated in drainage facilities and under metal mesh curtains that protect the steep slopes and undermined adjacent pavement. This project will remove debris and sediment from culverts and drainage inlets/outlets, repair pavement, remove rocks from under curtains and repair curtains where necessary.	0F9901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
Initial G-11 Allocation 1/07/05:		\$200,000		



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
13 \$500,000 San Bernardino 08U-SBd-215 17.7	In Devore northbound Route 215 Connector to Southbound Route 15. On October 19 and 20, 2004, several inches of rain fell on the mountains around Devore. This is an area that was previously burned by the October 2003 fires. The rain caused massive erosion with rivers of mud/rock coming down the Nedlee and Rimbar Creek. The initial project was to remove debris and sediment on the connector and from culverts, repair broken drop inlets and adjacent pavement, restore embankment slopes and reestablish flow lines. This supplemental was due to additional storms that brought down more debris and caused more damage.	0F6701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 11/05/04: \$500,000 Supplemental G-11 Allocation 12/22/04: \$500,000 Revised Total Allocation: \$1,000,000			
14 \$12,000 Orange 12U-Ora-001 31.7	In the city of Seal Beach near Anaheim Bay Bridge. A ten (10)-inch diameter corrugated metal pipe failed and contributed to the erosion of the slope embankment. This project will repair the damaged slope and remove, replace and extend the 10-inch pipe to the bottom of the slope. The total cost of this repair is estimated at \$132,000. This allocation supplements a \$120,000 allocation made from the Department Minor B allocation.	0G8801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.150	\$12,000 - \$12,000
	Initial G-11 Allocation 1/03/05: \$12,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$117,000 Monterey 05-Mon-0001 028.1	Near Carmel at Big Creek Bridge (Bridge 44-56). Initial project consisted of retrofitting the historic Big Creek Bridge by reinforcing the towers, tying the pier footings into bedrock, placing reinforcing piles at the abutments and running cable restrainers under the soffit. Construction is 100% complete. This supplemental is to settle an arbitration agreement and close out this contract.	391531 Seismic Prop 192 Phase II Major	2001-02 801-0653 20.20.202.381	\$117,000 \$117,000
	Initial G-11 Allocation 07/17/97: \$4,516,000 Award 04/02/98: \$3,825,000 Prior Supplemental Allocation 07/08/99 \$1,000,000 Prior Supplemental Allocation 11/08/99 \$700,000 Prior Supplemental Allocation 11/08/99 \$535,000 Supplemental Allocation 12/16/04 \$117,000 Revised Total Allocation: \$6,177,000,000			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount
2.6a.(2) Intercity Rail STIP Projects				Resolution MFP-04-01
1 \$754,000 Department of Transportation SANDAG 11-San Diego Senate: 38, 39 Assembly: 74	Del Mar Bluff Stabilization (Pacific Surfliner Corridor) Stabilize bluff areas by replacing track bed support and installing additional measures to provide more lateral support. <u>FUNDING PRIOR CURRENT FUTURE TOTAL</u> State \$4,946,000 \$754,000 \$0 \$5,700,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 L-Fed. \$981,079 \$2,971,930 \$0 \$3,953,009 TOTAL \$5,727,079 3,725,930 \$0 \$9,653,009	R550SB 11-7300 IIP / 04-05 \$0 \$0 \$0 \$754,000	2004-05 301-0042 301-0890 30.20.020.720	\$754,000 - \$754,000
2 \$9,500,000 Southern Calif. Regional Rail Authority VCTC 75-Ventura Senate: 19, 20 Assembly: 37, 38	Tunnel 26 Seismic Improvements (Pacific Surfliner Corridor) Design and install rock bolts and concrete grout at the County line between Los Angeles County and Ventura County. <u>FUNDING PRIOR CURRENT FUTURE TOTAL</u> State \$500,000 \$9,500,000 \$0 \$10,000,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$500,000 \$9,500,000 \$0 \$10,000,000	R9165B 75-2024 IIP / 04-05 \$0 \$0 \$0 \$9,500,000	2004-05 301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b. Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-04-03
1 \$6,300 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Plumas County Purchase one propane-powered, 12-passenger van, with 2 wheelchair positions. <u>FUNDING PRIOR CURRENT FUTURE TOTAL</u> State \$0 \$0 \$0 \$0 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$71,800 \$0 \$71,800 L-Fed. \$0 \$0 \$0 \$0 Prop 116 \$0 \$6,300 \$0 \$6,300 TOTAL \$0 \$78,100 \$0 \$78,100	T1396A 02-2167 P116/99-00 PA-00-11 99628(a) \$6,300	P116 30.10.070.000	\$6,300 \$6,300
2 \$148,915 Napa County Transportation Planning Agency MTC 04-Napa Senate: 2 Assembly: 7	NAPA Bus Maintenance Yard Expansion Expand the Napa Valley Transit Maintenance Yard. (Concurrent Project Application Under 2.1d.) <u>FUNDING PRIOR CURRENT FUTURE TOTAL</u> State \$0 \$0 \$0 \$0 ST-Fed. \$0 \$0 \$0 \$0 Local \$158,000 \$220,000 \$0 \$378,000 L-Fed. \$1,185,000 \$535,000 \$0 \$1,720,000 Prop 116 \$7,730 \$148,915 \$0 \$156,645 TOTAL \$1,350,730 \$903,915 \$0 \$2,254,645	T1406A 04-8037 P116 / 04-05 PA-05-01 99628(a) \$148,915	P116 30.10.070.000	\$ 148,915 \$ 148,915

